

<b>General Fund 101</b>			
<b>Burt Township Budget 2023-2024 - Budget Year Ending March 31, 2024</b>			
<b>Account Description</b>			<b>Final</b>
Budget Year			2023-2024
<b>Revenue</b>			
State Shared Revenue			\$ 70,000.00
Swamp Tax			\$ 3,500.00
Zoning Permits			\$ 5,000.00
Interest			\$ 400.00
Property Tax-& PTAF			\$ 281,932.02
Property Tax-Fire Acct.			\$ 153,920.09
Road Account-Millage			\$ 75,927.43
Transfer Station Permits			\$ 18,800.00
Trail* (due in to pay Parks & Rec)			\$ 40,000.00
Liquor*			\$ 1,000.00
Cash on Hand			\$ 471,257.18
ARPA			\$ -
Other Revenue			\$ 10,000.00
<b>Total Revenue</b>			<b>\$ 1,131,736.72</b>
<b>Expenses</b>			
Trustees			\$ 6,600.00
Township Board			\$ 12,000.00
Legal & Prof Services			\$ 15,000.00
Insurance			\$ 7,500.00
Supervisor-Salary			\$ 25,200.00
Supervisor-Supplies/Mileage, Etc			\$ 8,000.00
Clerk-Salary			\$ 19,800.00
Clerk-Supplies/Mileage, Etc			\$ 8,000.00
Deputy Clerk			\$ 2,500.00
Treasurer-Salary			\$ 26,400.00
Treasurer-Supplies/Mileage, Etc			\$ 10,000.00
Deputy Treasurer			\$ 2,500.00
Township Hall			\$ 25,000.00
Sanitation-Landfills			\$ 60,000.00
Planning & Zoning			\$ 52,000.00
Elections			\$ 3,000.00
Total Board of Review			\$ 8,000.00
Assessor Services			\$ 38,000.00
MTA Convention			\$ 2,000.00
Fire Account*			\$ 116,760.00
Roads (Other)			\$ 150,000.00
Road Millage Account*			\$ -
Public Improvement			\$ 5,000.00
Cemetery			\$ 7,000.00
Trail* (yearly contribution)			\$ 10,000.00
Liquor*			\$ 900.00
Contingency			\$ 1,000.00
Miscellaneous			\$ 1,000.00
Parks & Rec			\$ 70,000.00
Transfer to Trail Maintenance Account			\$ 10,000.00
Special Assessment District			\$ -
<b>Total Expenses</b>			<b>\$ 703,160.00</b>
<b>Budgeted Net Revenues (less cash on hand) March</b>			<b>\$ 660,479.54</b>
<b>Current Operating Surplus/Deficit March</b>			<b>\$ 471,257.18</b>
<b>Projected surplus at end of budget year March</b>			<b>\$ 428,576.72</b>