

General Fund 101	
Burt Township Budget 2024-2025 - Budget Year Ending March 31, 2025	
Account Description	Approved
Budget Year	2024-2025
Revenue	
State Shared Revenue	\$70,000.00
Swamp Tax	\$4,000.00
Zoning Permits	\$5,000.00
Interest	\$1,500.00
Property Tax-& PTAF	\$302,420.93
Property Tax-Fire Acct.	\$165,526.97
Road Account-Millage	\$81,653.16
Transfer Station Permits	\$20,000.00
Trail* (due in to pay Parks & Rec)	\$0.00
Liquor*	\$1,200.00
Cash on Hand	\$553,346.98
Other Revenue	\$10,000.00
Total Revenue	\$1,214,648.04
Expenses	
Trustees	\$6,600.00
Township Board	\$12,000.00
Legal & Prof Services	\$25,000.00
Insurance	\$8,200.00
Supervisor-Salary	\$25,000.00
Supervisor-Supplies/Mileage, Etc	\$9,000.00
Clerk-Salary	\$21,600.00
Clerk-Supplies/Mileage, Etc	\$9,000.00
Deputy Clerk	\$2,500.00
Treasurer-Salary	\$26,400.00
Treasurer-Supplies/Mileage, Etc	\$11,000.00
Deputy Treasurer	\$2,500.00
Township Hall	\$25,000.00
Sanitation-Landfills	\$60,000.00
Planning & Zoning	\$52,000.00
Elections	\$10,000.00
Total Board of Review	\$8,000.00
Assessor Services	\$38,000.00
MTA Convention	\$2,000.00
Fire Account*	\$145,000.00
Roads (Other)	\$160,000.00
Road Millage Account*	\$221,500.00
Public Improvement	\$5,000.00
Cemetery	\$10,000.00
Trail* (yearly contribution)	\$10,000.00
Liquor*	\$900.00
Contingency	\$1,000.00
Miscellaneous	\$1,000.00
Parks & Rec	\$30,000.00
Transfer to Trail Maintenance Account (P&R)	\$5,500.00
Special Assessment District	\$0.00
Total Expenses	\$943,700.00
Budgeted Net Revenues (less cash on hand) March 2024	\$661,301.06
Current Operating Surplus/Deficit March 2024	\$163,988.92
Projected surplus at end of budget year March 2025	\$270,948.04