

General Fund 101	
Burt Township Budget 2026-2027 - Budget Year Ending March 31, 2027	
Account Description	Approved
Budget Year	2026-2027
Revenue	
State Shared Revenue	\$ 75,000.00
Swamp Tax	\$ 5,000.00
Zoning Permits	\$ 5,000.00
Interest	\$ 18,000.00
Property Tax-& PTAF	\$ 350,000.00
Property Tax-Fire Acct.	\$ 195,000.00
Road Account-Millage	\$ 195,000.00
Transfer Station Permits	\$ 25,000.00
Trail* (due in to pay Parks & Rec)	\$ 50,000.00
Liquor*	\$ 1,385.00
Cash on Hand	
Other Revenue	\$ 20,000.00
Total Revenue	\$ 939,385.00
Expenses	
Trustees	\$ 8,000.00
Township Board	\$ 10,000.00
Legal & Prof Services	\$ 15,000.00
Insurance	\$ 11,000.00
Supervisor-Salary	\$ 26,400.00
Supervisor-Supplies/Mileage, Etc	\$ 5,000.00
Clerk-Salary	\$ 25,200.00
Clerk-Supplies/Mileage, Etc	\$ 5,000.00
Deputy Clerk	\$ 2,500.00
Treasurer-Salary	\$ 19,800.00
Treasurer-Supplies/Mileage, Etc	\$ 10,000.00
Deputy Treasurer	\$ 3,000.00
Township Hall	\$ 35,000.00
Sanitation-Landfills	\$ 72,000.00
Planning & Zoning	\$ 55,000.00
Elections	\$ 12,000.00
Total Board of Review	\$ 9,800.00
Assessor Services	\$ 35,000.00
MTA Convention	\$ 5,000.00
Fire Account*	\$ 166,022.00
Roads (Other)	\$ 171,000.00
Road Millage Account*	\$ 45,000.00
Public Improvement	\$ 5,000.00
Cemetery	\$ 5,000.00
Trail* (yearly contribution)	\$ -
Liquor*	\$ 1,000.00
Contingency	\$ 1,000.00
Miscellaneous	\$ 1,000.00
Parks & Rec	\$ 137,000.00
Transfer to Trail Maintenance Account (P&R)	\$ -
Special Assessment District	\$ -
Total Expenses	\$ 896,722.00